

**FY2022-2023 UNIFORM BUDGET**

Renaissance Secondary School District Code: 0900 Adopted Budget Adopted: May 11, 2022  Budgeted Pupil Count: 360	Object Source	11 Charter School Fund	TOTAL
<b>Beginning Fund Balance (Includes All Reserves)</b>		-	-
<b>Revenues</b>			
Local Sources	1000 - 1999	350,400	350,400
Intermediate Sources	2000 - 2999	-	-
State Sources	3000 - 3999	3,902,864	3,902,864
Federal Sources	4000 - 4999	-	-
<b>Total Revenues</b>		<b>4,253,264</b>	<b>4,253,264</b>
<b>Total Beginning Fund Balance and Reserves</b>		<b>4,253,264</b>	<b>4,253,264</b>
Total Allocations To/From Other Funds	5600,5700, 5800	-	-
Transfers To/From Other Funds	5200 - 5300	-	-
Other Sources	5100,5400, 5500,5900, 5990, 5991	-	-
<b>Available Beginning Fund Balance &amp; Revenues (Plus Or Minus (If Revenue) Allocations And Transfers)</b>		<b>4,253,264</b>	<b>4,253,264</b>
<b>Expenditures</b>			
<b>Instruction - Program 0010 to 2099</b>			
Salaries	0100	1,418,319	1,418,319
Employee Benefits, including object 0280	0200	523,450	523,450
Purchased Services	0300,0400, 0500	115,606	115,606
Supplies and Materials	0600	38,606	38,606
Property	0700	-	-
Other	0800, 0900	-	-
<b>Total Instruction</b>		<b>2,095,981</b>	<b>2,095,981</b>
<b>Supporting Services</b>			
<b>Students - Program 2100</b>			
Salaries	0100	76,937	76,937
Employee Benefits, including object 0280	0200	24,344	24,344
Purchased Services	0300,0400, 0500	-	-
Supplies and Materials	0600	937	937
Property	0700	-	-
Other	0800, 0900	-	-
<b>Total Students</b>		<b>102,218</b>	<b>102,218</b>

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<b>Instructional Staff - Program 2200</b>			
Salaries	0100	50,045	50,045
Employee Benefits, including object 0280	0200	18,199	18,199
Purchased Services	0300,0400, 0500	10,809	10,809
Supplies and Materials	0600	923	923
Property	0700	-	-
Other	0800, 0900	-	-
<b>Total Instructional Staff</b>		<b>79,976</b>	<b>79,976</b>
<b>General Administration - Program 2300, including Program 2303 and 2304</b>			
Salaries	0100	63,477	63,477
Employee Benefits, including object 0280	0200	21,268	21,268
Purchased Services	0300,0400, 0500	251,982	251,982
Supplies and Materials	0600	-	-
Property	0700	2,000	2,000
Other	0800, 0900	-	-
<b>Total School Administration</b>		<b>338,727</b>	<b>338,727</b>
<b>School Administration - Program 2400</b>			
Salaries	0100	224,686	224,686
Employee Benefits, including object 0280	0200	77,576	77,576
Purchased Services	0300,0400, 0500	-	-
Supplies and Materials	0600	12,761	12,761
Property	0700	-	-
Other	0800, 0900	-	-
<b>Total School Administration</b>		<b>315,023</b>	<b>315,023</b>
<b>Business Services - Program 2500, including Program 2501</b>			
Salaries	0100	108,896	108,896
Employee Benefits, including object 0280	0200	31,854	31,854
Purchased Services	0300,0400, 0500	76,550	76,550
Supplies and Materials	0600	-	-
Property	0700	-	-
Other	0800, 0900	10,100	10,100
<b>Total Business Services</b>		<b>227,399</b>	<b>227,399</b>

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<b>Operations and Maintenance - Program 2600</b>			
Salaries	0100	5,005	5,005
Employee Benefits, including object 0280	0200	1,820	1,820
Purchased Services	0300,0400,0500	880,996	880,996
Supplies and Materials	0600	10,160	10,160
Property	0700	58,410	58,410
Other	0800, 0900	-	-
<b>Total Operations and Maintenance</b>		<b>956,390</b>	<b>956,390</b>
<b>Student Transportation - Program 2700</b>			
Salaries	0100	-	-
Employee Benefits, including object 0280	0200	-	-
Purchased Services	0300,0400,0500	4,658	4,658
Supplies and Materials	0600	3,304	3,304
Property	0700	-	-
Other	0800, 0900	-	-
<b>Total Student Transportation</b>		<b>7,962</b>	<b>7,962</b>
<b>Central Support - Program 2800, including Program 2801</b>			
Salaries	0100	-	-
Employee Benefits, including object 0280	0200	-	-
Purchased Services	0300,0400,0500	82,739	82,739
Supplies and Materials	0600	1,321	1,321
Property	0700	-	-
Other	0800, 0900	-	-
<b>Total Central Support</b>		<b>84,060</b>	<b>84,060</b>
<b>Other Support - Program 2900</b>			
Salaries	0100	-	-
Employee Benefits, including object 0280	0200	-	-
Purchased Services	0300,0400,0500	-	-
Supplies and Materials	0600	-	-
Property	0700	-	-
Other	0800, 0900	-	-
<b>Total Other Support</b>		<b>-</b>	<b>-</b>

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<b>Food Service Operations - Program 3100</b>			
Salaries	0100	-	-
Employee Benefits, including object 0280	0200	-	-
Purchased Services	0300,0400, 0500	-	-
Supplies and Materials	0600	-	-
Property	0700	-	-
Other	0800, 0900	-	-
<b>Total Other Support</b>		-	-
<b>Enterprise Operations - Program 3200</b>			
Salaries	0100	-	-
Employee Benefits, including object 0280	0200	-	-
Purchased Services	0300,0400, 0500	-	-
Supplies and Materials	0600	-	-
Property	0700	-	-
Other	0800, 0900	-	-
<b>Total Enterprise Operations</b>		-	-
<b>Community Services - Program 3300</b>			
Salaries	0100	-	-
Employee Benefits, including object 0280	0200	-	-
Purchased Services	0300,0400, 0500	-	-
Supplies and Materials	0600	-	-
Property	0700	-	-
Other	0800, 0900	-	-
<b>Total Community Services</b>		-	-
<b>Education for Adults - Program 3400</b>			
Salaries	0100	-	-
Employee Benefits, including object 0280	0200	-	-
Purchased Services	0300,0400, 0500	-	-
Supplies and Materials	0600	-	-
Property	0700	-	-
Other	0800, 0900	-	-
<b>Total Education for Adults Services</b>		-	-
<b>Total Supporting Services</b>		2,111,755	2,111,755
<b>Property - Program 4000</b>			
Salaries	0100	-	-
Employee Benefits, including object 0280	0200	-	-
Purchased Services	0300,0400, 0500	-	-
Supplies and Materials	0600	-	-
Property	0700	-	-
Other	0800, 0900	-	-
<b>Total Property</b>		-	-
<b>Other Uses - Program 5000s - including Transfers Out and/or Allocations Out as an expenditure</b>			
Salaries	0100	-	-
Employee Benefits, including object 0280	0200	-	-
Purchased Services	0300,0400, 0500	-	-
Supplies and Materials	0600	-	-
Property	0700	-	-
Other	0800, 0900	25,000	25,000
<b>Total Other Uses</b>		25,000	25,000

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<b>Total Expenditures</b>		4,232,736	4,232,736
<b>APPROPRIATED RESERVES</b>			
Other Reserved Fund Balance (9900)	0840	-	-
Other Restricted Reserves (932X)	0840	-	-
Reserved Fund Balance (9100)	0840	-	-
District Emergency Reserve (9315)	0840	-	-
Reserve for TABOR 3% (9321)	0840	-	-
Reserve for TABOR - Multi-Year Obligations (9322)	0840	-	-
<b>Total Reserves</b>		-	-
<b>Total Expenditures and Reserves</b>		4,232,736	4,232,736
<b>BUDGETED ENDING FUND BALANCE</b>			
Non-spendable fund balance (9900)	6710	-	-
Restricted fund balance (9990)	6720	-	-
TABOR 3% emergency reserve (9321)	6721	-	-
TABOR multi year obligations (9322)	6722	-	-
District emergency reserve (letter of credit or real estate) (9323)	6723	-	-
Colorado Preschool Program (CPP) (9324)	6724	-	-
Risk-related / restricted capital reserve (9326)	6726	-	-
BEST capital renewal reserve (9327)	6727	-	-
Committed fund balance (9900)	6750	-	-
Committed fund balance (15% limit) (9200)	6750	-	-
Assigned fund balance (9900)	6760	-	-
Unassigned fund balance (9900)	6770	-	-
Net investment in capital assets (9900)	6790	-	-
Restricted net position (9900)	6791	-	-
Unrestricted net position (9900)	6792	-	-
<b>Total Ending Fund Balance</b>		-	-
<b>Total Available Beginning Fund Balance &amp; Revenues Less Total Expenditures &amp; Reserves Less Ending Fund Balance (Shall Equal Zero (0))</b>		20,528	20,528

Use of a portion of beginning fund balance resolution required?

No

No