F12017-2010 SUMMART BUDGET	T			
L				
Renaissance Secondary School				
District Code: 0900				
Original Budget			00	
Adopted: June 30, 2017		44	22	
		11	Governmental	
Budgeted Pupil Count: 360.0	Object	Charter School	Designated	T0T41
	Source	Fund	Grants Fund	TOTAL
Beginning Fund Balance				
(Includes All Reserves)		-	-	-
Revenues				
Local Sources	1000 - 1999	405,600	-	405,600
Intermediate Sources	2000 - 2999	-	-	-
State Sources	3000 - 3999	108,558	-	108,558
Federal Sources	4000 - 4999	-	196,500	196,500
Total Revenues		514,158	196,500	710,658
Total Beginning Fund Balance and				
Reserves		514,158	196,500	710,658
Total Allocations To/From Other Funds	5600,5700,			
	5800	2,825,280	-	2,825,280
Transfers To/From Other Funds	5200 - 5300	-	-	-
Other Sources	5100,5400,			
	5500,5900,			
	5990, 5991	-	-	-
Available Beginning Fund Balance &	·			
Revenues (Plus Or Minus (If Revenue)				
Allocations And Transfers)		3,339,438	196,500	3,535,938
Expenditures		2,000,100	100,000	2,222,222
Instruction - Program 0010 to 2099				
Salaries	0100	899,250	_	899,250
Employee Benefits	0200	,	_	313,228
Purchased Services	0300,0400,	313,220	_	313,220
1 dichased Services	0500,0400,	310,700	1,100	311,800
Supplies and Materials	0600	,	1,100	153,021
Property	0700	2,750	162,077	164,827
Other	0800, 0900	2,750	102,011	104,027
Total Instruction	3333, 3300	1,678,949	163,177	1,842,126
Supporting Services		.,0,0,0		.,5 .2, .20
Students - Program 2100				
Salaries	0100	37.000	_	37,000
Employee Benefits	0200	- ,	_	12,082
Purchased Services	0300,0400,	12,002		12,002
	0500	7,000	_	7,000
Supplies and Materials	0600	- ,,,,,,	_	- ,556
Property	0700	_	_	_
Other	0800, 0900	_	_	_
Total Students	3222, 2300	56,082		56,082
		,		,

Renaissance Secondary School District Code: 0900 Coriginal Budget	F12017-2016 SUIVINART BUDGET				
Original Budget Adopted: June 30, 2017	•				
Adopted: June 30, 2017 Budgeted Pupil Count: 360.0 Object Source					
Budgeted Pupil Count: 360.0 Object Source					
Budgeted Pupil Count: 360.0 Object Source Fund Fund Fund TOTAL	Adopted: June 30, 2017				
Instructional Staff - Program 2200 Source					
Source Fund Grants Fund TOTAL	Budgeted Pupil Count: 360.0	Object	Charter School	Designated	
Salarians		Source	Fund	Grants Fund	TOTAL
Salaries	Instructional Staff - Program 2200	-			
Employee Benefits		0100	149 000	_	149 000
Purchased Services			,	_	,
Supplies and Materials			40,000		40,000
Supplies and Materials	i dichased Services		0.000	1 400	11 300
Property	Cumplies and Materials		9,900	1,400	11,500
Other 0800, 0900 - - Total Instructional Staff 207,555 1,400 208,955 General Administration - Program 2304, including Program 2303 and 2304 0100 - - - - Salaries 0100 -			-	-	-
Total Instructional Staff 207,555 1,400 208,955			-	-	-
General Administration - Program 2300, including Program 2303 and 2304 Salaries		0800, 0900	- 207 555	1 100	200.055
Salaries			207,555	1,400	208,955
Salaries	•				
Employee Benefits					
Purchased Services			-	-	-
Supplies and Materials			-	-	-
Supplies and Materials	Purchased Services	0300,0400,			
Property Other 0700 0800,0900 -<		0500	35,780	-	35,780
Other 0800, 0900 -	Supplies and Materials	0600	-	-	-
Other 0800, 0900 -	Property	0700	-	-	-
School Administration - Program 2400 Salaries 0100 113,000 - 113,000 Employee Benefits 0200 36,899 - 36,899 Purchased Services 0300,0400, - - - Supplies and Materials 0600 6,000 31,923 37,923 Property 0700 28,000 - 28,000 Other 0800,0900 - - - Total School Administration 183,899 31,923 215,822 Business Services - Program 2500, 183,899 31,923 215,822 Business Services - Program 2501 500 31,021 - 95,000 Employee Benefits 0200 31,021 - 31,021 Purchased Services 0300,0400, - - - - Purchased Services 0300,0400, -		0800, 0900	-	-	-
Salaries 0100 113,000 - 113,000 Employee Benefits 0200 36,899 - 36,899 Purchased Services 0300,0400, - - - Supplies and Materials 0600 6,000 31,923 37,923 Property 0700 28,000 - 28,000 Other 0800, 0900 - - - Total School Administration 183,899 31,923 215,822 Business Services - Program 2500, 183,899 31,923 215,822 Business Services - Program 2501 500 <t< th=""><th>Total School Administration</th><th></th><th>35,780</th><th>-</th><th>35,780</th></t<>	Total School Administration		35,780	-	35,780
Salaries 0100 113,000 - 113,000 Employee Benefits 0200 36,899 - 36,899 Purchased Services 0300,0400, - - - Supplies and Materials 0600 6,000 31,923 37,923 Property 0700 28,000 - 28,000 Other 0800, 0900 - - - Total School Administration 183,899 31,923 215,822 Business Services - Program 2500, 183,899 31,923 215,822 Business Services - Program 2501 500 <t< td=""><td>School Administration - Program 2400</td><td></td><td></td><td></td><td></td></t<>	School Administration - Program 2400				
Employee Benefits 0200 36,899 - 36,899 Purchased Services 0300,0400, 0500 - - - Supplies and Materials 0600 6,000 31,923 37,923 Property 0700 28,000 - 28,000 Other 0800,0900 - - - - Total School Administration 183,899 31,923 215,822 Business Services - Program 2500, including Program 2501 Salaries 0100 95,000 - 95,000 Employee Benefits 0200 31,021 - 31,021 Purchased Services 0300,0400, 050 101,304 - 101,304 Supplies and Materials 0600 - - - - Property 0700 - - - - Other 0800,0900 1,800 - 1,800 Total Business Services 229,125 - 229,125 Operations and Maintenance - Program 2600 - - - - - Salari	Salaries	0100	113,000	-	113,000
Purchased Services 0300,0400,	Employee Benefits	0200	36,899	-	36,899
Supplies and Materials			,		,
Supplies and Materials 0600 6,000 31,923 37,923 Property 0700 28,000 - 28,000 Other 0800,0900 - - - Total School Administration 183,899 31,923 215,822 Business Services - Program 2500, including Program 2501 8 8 8 95,000 - 101,304 - 101,304 - 101,304 -		, ,	_	_	_
Property Other 0700 0800, 0900 28,000	Supplies and Materials		6,000	31 923	37 923
Other 0800, 0900 - 95,000 - 95,000 - 95,000 - 95,000 - 95,000 - 95,000 - 95,000 - 95,000 - 95,000 - 95,000 - 95,000 - 95,000 - 95,000 - 95,000 - 31,021 - 31,021 - 31,021 - 31,021 - 101,304 - 101,304 -			· · · · · · · · · · · · · · · · · · ·	01,020	,
Total School Administration 183,899 31,923 215,822 Business Services - Program 2500, including Program 2501 500 500 500 600 </td <td></td> <td></td> <td>20,000</td> <td>_</td> <td>20,000</td>			20,000	_	20,000
Business Services - Program 2500, including Program 2501 Salaries 0100 95,000 - 95,000 Employee Benefits 0200 31,021 - 31,021 Purchased Services 0300,0400, Supplies and Materials 0600		0000, 0900	183 800	31 023	215 822
including Program 2501 Salaries 0100 95,000 - 95,000 Employee Benefits 0200 31,021 - 31,021 Purchased Services 0300,0400, - - 101,304 Supplies and Materials 0600 - - - Property 0700 - - - Other 0800,0900 1,800 - 1,800 Total Business Services 229,125 - 229,125 Operations and Maintenance - Program 2600 - - - - Salaries 0100 - - - - -			100,000	01,020	210,022
Salaries 0100 95,000 - 95,000 Employee Benefits 0200 31,021 - 31,021 Purchased Services 0300,0400, - - 101,304 Supplies and Materials 0600 - - - Property 0700 - - - Other 0800,0900 1,800 - 1,800 Total Business Services 229,125 - 229,125 Operations and Maintenance - Program 2600 - - - - Salaries 0100 - - - - -	•				
Employee Benefits 0200 31,021 - 31,021 Purchased Services 0300,0400, - - 101,304 Supplies and Materials 0600 - - - Property 0700 - - - Other 0800,0900 1,800 - 1,800 Total Business Services 229,125 - 229,125 Operations and Maintenance - Program 2600 - - - - Salaries 0100 - - - -		0400	05.000		05.000
Purchased Services 0300,0400, 0500 0500 101,304 - 101,304 Supplies and Materials 0600				-	,
Supplies and Materials			31,021	-	31,021
Supplies and Materials 0600 -<	Purchased Services	, ,			
Property Other 0700 0800, 0900 - - - - - - - 1,800 - 1,800 - 1,800 - 229,125 - 229,125 - 229,125 - 229,125 - 229,125 - <	1		101,304	-	101,304
Other 0800, 0900 1,800 - 1,800 Total Business Services 229,125 - 229,125 Operations and Maintenance - Program 2600 -	• • • • • • • • • • • • • • • • • • • •		-	-	-
Total Business Services 229,125 - 229,125 Operations and Maintenance - Program 2600 Salaries 0100			-	-	-
Operations and Maintenance - Program 2600 Salaries 0100		0800, 0900		-	
2600 Salaries 0100			229,125	-	229,125
Salaries 0100					
Employee Benefits 0200	Salaries		-	-	-
• • • • • • • • • • • • • • • • • • • •	Employee Benefits	0200	-	-	-

12017-2016 SUMMART BUDGET				
Danaissansa Ossandarra Ostro-I				
Renaissance Secondary School				
District Code: 0900				
Original Budget			22	
Adopted: June 30, 2017		44		
		11	Governmental	
Budgeted Pupil Count: 360.0	Object	Charter School	Designated	
	Source	Fund	Grants Fund	TOTAL
Purchased Services	0300,0400,			
	0500	471,690	-	471,690
Supplies and Materials	0600	40,000	-	40,000
Property	0700	-	-	-
Other	0800, 0900	-	-	-
Total Operations and Maintenance		511,690	-	511,690
Student Transportation - Program 2700				
Salaries	0100	35,000	-	35,000
Employee Benefits	0200	11,429	-	11,429
Purchased Services	0300,0400,			
	0500	45,000	-	45,000
Supplies and Materials	0600	-	-	-
Property	0700	-	-	-
Other	0800, 0900	-	-	-
Total Student Transportation		91,429	-	91,429
Central Support - Program 2800, including				
Program 2801				
Salaries	0100	-	-	-
Employee Benefits	0200	-	-	-
Purchased Services	0300,0400,			
	0500	115,101	-	115,101
Supplies and Materials	0600	-	-	-
Property	0700	-	-	-
Other	0800, 0900	-	-	-
Total Central Support		115,101	-	115,101
Other Support - Program 2900				
Salaries	0100	-	-	-
Employee Benefits	0200	-	-	_
Purchased Services	0300,0400,			
	0500	-	-	-
Supplies and Materials	0600	-	-	-
Property	0700	-	-	-
Other	0800, 0900	-	-	-
Total Other Support	,	-	-	-
Food Service Operations - Program 3100				
Salaries	0100	_	_	_
Employee Benefits	0200		_	_
Purchased Services	0300,0400,			
	0500	12,929	_	12,929
				,0_0
Supplies and Materials	0600	_	-	-
Supplies and Materials Property		-	-	-
Supplies and Materials Property Other	0600	- -	-	- - -

Renaissance Secondary School District Code: 0900 Original Budget Adopted: June 30, 2017 Budgeted Pupil Count: 360.0	Object	11 Charter School	22 Governmental Designated	
	Source	Fund	Grants Fund	TOTAL
Enterprise Operations - Program 3200				
Salaries	0100	-	-	-
Employee Benefits	0200	-	-	-
Purchased Services	0300,0400,			
	0500	-	-	-
Supplies and Materials	0600	-	-	-
Property	0700	-	-	-
Other	0800, 0900	1	1	-
Total Enterprise Operations		•	•	•
Community Services - Program 3300				
Salaries	0100	-	-	-
Employee Benefits	0200	-	-	-
Purchased Services	0300,0400,			
	0500	-	-	-
Supplies and Materials	0600	-	-	-
Property	0700	-	-	-
Other	0800, 0900	-	-	-
Total Community Services		•	-	•
Education for Adults - Program 3400				
Salaries	0100	-	-	-
Employee Benefits	0200	-	-	-
Purchased Services	0300,0400,			
	0500	-	-	-
Supplies and Materials	0600	-	-	-
Property	0700	-	-	-
Other	0800, 0900	-	-	-
Total Education for Adults Services		-	-	-
Total Supporting Services		1,443,590	33,323	1,476,913

1 12017-2010 COMMART BODGET				
Renaissance Secondary School				
District Code: 0900				
Original Budget				
Adopted: June 30, 2017			22	
Adopted: Galle GG, 2017		11	Governmental	
Budgeted Pupil Count: 360.0	Object	Charter School	Designated	
Daagetea i apii Gount. 300.0	Source	Fund	Grants Fund	TOTAL
Property - Program 4000				
Salaries	0100	-	-	-
Employee Benefits	0200	-	-	-
Purchased Services	0300,0400,			
	0500	-	-	-
Supplies and Materials	0600	-	-	-
Property	0700	-	-	-
Other	0800, 0900	-	-	1
Total Property		-	-	-
Other Uses - Program 5000s - including				
Transfers Out and/or Allocations Out as an				
expenditure				
Salaries	0100		N/A	N/A
Employee Benefits	0200	N/A	N/A	N/A
Purchased Services	0300,0400,			
	0500	N/A	N/A	N/A
Supplies and Materials	0600	N/A	N/A	N/A
Property	0700	N/A	N/A	N/A
Other	0800, 0900	25,000	-	25,000
Total Other Uses		25,000	-	25,000
Total Expenditures		3,147,539	196,500	3,344,039
APPROPRIATED RESERVES				
Other Reserved Fund Balance (9900)	0840	-	-	-
Other Restricted Reserves (932X)	0840	-	-	-
Reserved Fund Balance (9100)	0840	91,715	-	91,715
District Emergency Reserve (9315)	0840	-	-	-
Reserve for TABOR 3% (9321)	0840	100,183	-	100,183
Reserve for TABOR - Multi-Year Obligations				
(9322)	0840	-	-	-
Total Reservies		191,899	-	191,899
Total Expenditures and Reserves		3,339,438	196,500	3,535,938
		· · · · · · · · · · · · · · · · · · ·		· -

Renaissance Secondary School				
District Code: 0900				
Original Budget				
Adopted: June 30, 2017			22	
Adopted. Julie 30, 2017		11	Governmental	
Budgeted Pupil Count: 360.0	Object	Charter School	Designated	
Budgeted Fupii Count. 300.0	Source	Fund	Grants Fund	TOTAL
BUDGETED ENDING FUND BALANCE				
Non-spendable fund balance (9900)	6710	-	-	-
Restricted fund balance (9990)	6720	-	-	-
TABOR 3% emergency reserve (9321)	6721	-	-	-
TABOR multi year obligations (9322)	6722	-	-	-
District emergency reserve (letter of credit or				
real estate) (9323)	6723	-	-	-
Colorado Preschool Program (CPP) (9324)	6724	-	-	-
Full day kindergarten reserve (9325)	6725	-	-	-
Risk-related / restricted capital reserve				
(9326)	6726	-	-	-
BEST capital renewal reserve (9327)	6727	-	-	-
Committed fund balance (9900)	6750	-	-	-
Committed fund balance (15% limit) (9200)	6750		-	-
Assigned fund balance (9900)	6760	-	-	-
Unassigned fund balance (9900)	6770	-	-	-
Net investment in capital assets (9900)	6790	-	-	-
Restricted net position (9900)	6791		-	-
Unrestricted net position (9900)	6792	-	-	-
Total Ending Fund Balance		-	-	-
Total Available Beginning Fund Balance &				
Revenues Less Total Expenditures &				
Reserves Less Ending Fund Balance (Shall				
Equal Zero (0))		-	-	-

Use of a portion of beginning fund balance resolution required? No No No