

**FY2021-2022 UNIFORM BUDGET
SUMMARY**

Renaissance Secondary School District Code: 0900 Adopted Budget Adopted: May 13, 2021 Budgeted Pupil Count: 331		Object Source	11 Charter School Fund	TOTAL
Beginning Fund Balance (Includes All Reserves)			537,590	537,590
Revenues				
Local Sources	1000 - 1999		353,880	353,880
Intermediate Sources	2000 - 2999		-	-
State Sources	3000 - 3999		3,369,371	3,369,371
Federal Sources	4000 - 4999		46,427	46,427
Total Revenues			3,769,677	3,769,677
Total Beginning Fund Balance and Reserves			4,307,267	4,307,267
Total Allocations To/From Other Funds	5600,5700, 5800		-	-
Transfers To/From Other Funds	5200 - 5300		-	-
Other Sources	5100,5400, 5500,5900, 5990, 5991		-	-
Available Beginning Fund Balance & Revenues (Plus Or Minus (If Revenue) Allocations And Transfers)			4,307,267	4,307,267
Expenditures				
Instruction - Program 0010 to 2099				
Salaries	0100		1,210,213	1,210,213
Employee Benefits, including object 0280	0200		425,133	425,133
Purchased Services	0300,0400, 0500		102,400	102,400
Supplies and Materials	0600		20,000	20,000
Property	0700		-	-
Other	0800, 0900		-	-
Total Instruction			1,757,746	1,757,746
Supporting Services				
Students - Program 2100				
Salaries	0100		223,902	223,902
Employee Benefits, including object 0280	0200		78,654	78,654
Purchased Services	0300,0400, 0500		-	-
Supplies and Materials	0600		631	631
Property	0700		-	-
Other	0800, 0900		-	-
Total Students			303,187	303,187
Instructional Staff - Program 2200				
Salaries	0100		52,180	52,180
Employee Benefits, including object 0280	0200		18,330	18,330
Purchased Services	0300,0400, 0500		2,500	2,500
Supplies and Materials	0600		815	815
Property	0700		-	-
Other	0800, 0900		-	-
Total Instructional Staff			73,826	73,826
General Administration - Program 2300, including Program 2303 and 2304				
Salaries	0100		-	-
Employee Benefits, including object 0280	0200		-	-
Purchased Services	0300,0400, 0500		217,413	217,413
Supplies and Materials	0600		-	-
Property	0700		-	-
Other	0800, 0900		2,000	2,000
Total School Administration			219,413	219,413

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School Administration - Program 2400			
Salaries	0100	167,864	167,864
Employee Benefits, including object 0280	0200	58,969	58,969
Purchased Services	0300,0400, 0500	-	-
Supplies and Materials	0600	26,043	26,043
Property	0700	6,240	6,240
Other	0800, 0900	-	-
Total School Administration		259,117	259,117
Business Services - Program 2500, including Program 2501			
Salaries	0100	90,756	90,756
Employee Benefits, including object 0280	0200	31,881	31,881
Purchased Services	0300,0400, 0500	68,342	68,342
Supplies and Materials	0600	-	-
Property	0700	-	-
Other	0800, 0900	8,310	8,310
Total Business Services		199,289	199,289
Operations and Maintenance - Program 2600			
Salaries	0100	19,868	19,868
Employee Benefits, including object 0280	0200	6,980	6,980
Purchased Services	0300,0400, 0500	825,490	825,490
Supplies and Materials	0600	48,049	48,049
Property	0700	-	-
Other	0800, 0900	-	-
Total Operations and Maintenance		900,387	900,387
Student Transportation - Program 2700			
Salaries	0100	-	-
Employee Benefits, including object 0280	0200	-	-
Purchased Services	0300,0400, 0500	-	-
Supplies and Materials	0600	-	-
Property	0700	-	-
Other	0800, 0900	-	-
Total Student Transportation		-	-
Central Support - Program 2800, including Program 2801			
Salaries	0100	-	-
Employee Benefits, including object 0280	0200	-	-
Purchased Services	0300,0400, 0500	79,926	79,926
Supplies and Materials	0600	5,463	5,463
Property	0700	-	-
Other	0800, 0900	-	-
Total Central Support		85,389	85,389
Other Support - Program 2900			
Salaries	0100	-	-
Employee Benefits, including object 0280	0200	-	-
Purchased Services	0300,0400, 0500	-	-
Supplies and Materials	0600	-	-
Property	0700	-	-
Other	0800, 0900	-	-
Total Other Support		-	-

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Food Service Operations - Program 3100			
Salaries	0100	-	-
Employee Benefits, including object 0280	0200	-	-
Purchased Services	0300,0400, 0500	29,232	29,232
Supplies and Materials	0600	-	-
Property	0700	-	-
Other	0800, 0900	-	-
Total Other Support		29,232	29,232
Enterprise Operations - Program 3200			
Salaries	0100	-	-
Employee Benefits, including object 0280	0200	-	-
Purchased Services	0300,0400, 0500	-	-
Supplies and Materials	0600	-	-
Property	0700	-	-
Other	0800, 0900	-	-
Total Enterprise Operations		-	-
Community Services - Program 3300			
Salaries	0100	-	-
Employee Benefits, including object 0280	0200	-	-
Purchased Services	0300,0400, 0500	-	-
Supplies and Materials	0600	-	-
Property	0700	-	-
Other	0800, 0900	-	-
Total Community Services		-	-
Education for Adults - Program 3400			
Salaries	0100	-	-
Employee Benefits, including object 0280	0200	-	-
Purchased Services	0300,0400, 0500	-	-
Supplies and Materials	0600	-	-
Property	0700	-	-
Other	0800, 0900	-	-
Total Education for Adults Services		-	-
Total Supporting Services		2,069,839	2,069,839
Property - Program 4000			
Salaries	0100	-	-
Employee Benefits, including object 0280	0200	-	-
Purchased Services	0300,0400, 0500	-	-
Supplies and Materials	0600	-	-
Property	0700	-	-
Other	0800, 0900	46,427	46,427
Total Property		46,427	46,427
Other Uses - Program 5000s - including Transfers Out and/or Allocations Out as an expenditure			
Salaries	0100	N/A	-
Employee Benefits, including object 0280	0200	N/A	-
Purchased Services	0300,0400, 0500	N/A	-
Supplies and Materials	0600	N/A	-
Property	0700	N/A	-
Other	0800, 0900	25,000	25,000
Total Other Uses		25,000	25,000
Total Expenditures		3,899,011	3,899,011

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APPROPRIATED RESERVES			
Other Reserved Fund Balance (9900)	0840	-	-
Other Restricted Reserves (932X)	0840	-	-
Reserved Fund Balance (9100)	0840	-	-
District Emergency Reserve (9315)	0840	-	-
Reserve for TABOR 3% (9321)	0840	113,090	113,090
Reserve for TABOR - Multi-Year Obligations (9322)	0840	-	-
Total Reserves		113,090	113,090
Total Expenditures and Reserves		4,012,102	4,012,102
BUDGETED ENDING FUND BALANCE			
Non-spendable fund balance (9900)	6710	-	-
Restricted fund balance (9900)	6720	-	-
TABOR 3% emergency reserve (9321)	6721	-	-
TABOR multi year obligations (9322)	6722	-	-
District emergency reserve (letter of credit or real estate) (9323)	6723	-	-
Colorado Preschool Program (CPP) (9324)	6724	-	-
Risk-related / restricted capital reserve (9326)	6726	-	-
BEST capital renewal reserve (9327)	6727	-	-
Total program reserve (9328)	6728	-	-
Committed fund balance (9900)	6750	-	-
Committed fund balance (15% limit) (9200)	6750	-	-
Assigned fund balance (9900)	6760	-	-
Unassigned fund balance (9900)	6770	-	-
Net investment in capital assets (9900)	6790	-	-
Restricted net position (9900)	6791	-	-
Unrestricted net position (9900)	6792	295,165	295,165
Total Ending Fund Balance		295,165	295,165
Total Available Beginning Fund Balance & Revenues Less Total Expenditures & Reserves Less Ending Fund Balance (Shall Equal Zero (0))		(0)	(0)
Use of a portion of beginning fund balance resolution required?		Yes	Yes