

**FY2020-2021 UNIFORM BUDGET  
SUMMARY**

<b>Renaissance Secondary School</b> <b>District Code: 0900</b> <b>Adopted Budget</b> <b>Adopted: June 3, 2020</b>  <b>Budgeted Pupil Count: 331</b>		<b>Object Source</b>	<b>11 Charter School Fund</b>	<b>TOTAL</b>
<b>Beginning Fund Balance (Includes All Reserves)</b>			646,697	646,697
<b>Revenues</b>				
Local Sources	1000 - 1999		353,880	353,880
Intermediate Sources	2000 - 2999		-	-
State Sources	3000 - 3999		2,960,824	2,960,824
Federal Sources	4000 - 4999		-	-
<b>Total Revenues</b>			<b>3,314,704</b>	<b>3,314,704</b>
<b>Total Beginning Fund Balance and Reserves</b>			<b>3,961,401</b>	<b>3,961,401</b>
Total Allocations To/From Other Funds	5600,5700, 5800		-	-
Transfers To/From Other Funds	5200 - 5300			-
Other Sources	5100,5400, 5500,5900, 5990, 5991		-	-
<b>Available Beginning Fund Balance &amp; Revenues (Plus Or Minus (If Revenue) Allocations And Transfers)</b>			<b>3,961,401</b>	<b>3,961,401</b>
<b>Expenditures</b>				
<b>Instruction - Program 0010 to 2099</b>				
Salaries	0100		1,162,835	1,162,835
Employee Benefits, including object 0280	0200		272,291	272,291
Purchased Services	0300,0400, 0500		305,781	305,781
Supplies and Materials	0600		47,387	47,387
Property	0700		-	-
Other	0800, 0900		-	-
<b>Total Instruction</b>			<b>1,788,294</b>	<b>1,788,294</b>
<b>Supporting Services</b>				
<b>Students - Program 2100</b>				
Salaries	0100		189,658	189,658
Employee Benefits, including object 0280	0200		44,411	44,411
Purchased Services	0300,0400, 0500		48,885	48,885
Supplies and Materials	0600		612	612
Property	0700		-	-
Other	0800, 0900		-	-
<b>Total Students</b>			<b>283,565</b>	<b>283,565</b>

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	<b>Object Source</b>	<b>11 Charter School Fund</b>	<b>TOTAL</b>
<b>Instructional Staff - Program 2200</b>			
Salaries	0100	65,288	65,288
Employee Benefits, including object 0280	0200	15,288	15,288
Purchased Services	0300,0400,0500	6,420	6,420
Supplies and Materials	0600	-	-
Property	0700	-	-
Other	0800, 0900	-	-
<b>Total Instructional Staff</b>		<b>86,996</b>	<b>86,996</b>
<b>General Administration - Program 2300, including Program 2303 and 2304</b>			
Salaries	0100	-	-
Employee Benefits, including object 0280	0200	-	-
Purchased Services	0300,0400,0500	-	-
Supplies and Materials	0600	-	-
Property	0700	-	-
Other	0800, 0900	-	-
<b>Total School Administration</b>		<b>-</b>	<b>-</b>
<b>School Administration - Program 2400</b>			
Salaries	0100	164,644	164,644
Employee Benefits, including object 0280	0200	38,553	38,553
Purchased Services	0300,0400,0500	-	-
Supplies and Materials	0600	100	100
Property	0700	-	-
Other	0800, 0900	2,000	2,000
<b>Total School Administration</b>		<b>205,297</b>	<b>205,297</b>
<b>Business Services - Program 2500, including Program 2501</b>			
Salaries	0100	90,404	90,404
Employee Benefits, including object 0280	0200	21,169	21,169
Purchased Services	0300,0400,0500	112,298	112,298
Supplies and Materials	0600	4,306	4,306
Property	0700	-	-
Other	0800, 0900	8,000	8,000
<b>Total Business Services</b>		<b>236,177</b>	<b>236,177</b>
<b>Operations and Maintenance - Program 2600</b>			
Salaries	0100	39,882	39,882
Employee Benefits, including object 0280	0200	9,339	9,339
Purchased Services	0300,0400,0500	993,757	993,757
Supplies and Materials	0600	10,000	10,000
Property	0700	3,500	3,500
Other	0800, 0900	-	-
<b>Total Operations and Maintenance</b>		<b>1,056,477</b>	<b>1,056,477</b>
<b>Student Transportation - Program 2700</b>			
Salaries	0100	-	-
Employee Benefits, including object 0280	0200	-	-
Purchased Services	0300,0400,0500	30,000	30,000
Supplies and Materials	0600	5,000	5,000
Property	0700	-	-
Other	0800, 0900	-	-
<b>Total Student Transportation</b>		<b>35,000</b>	<b>35,000</b>

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<b>Central Support - Program 2800, including Program 2801</b>			
Salaries	0100	-	-
Employee Benefits, including object 0280	0200	-	-
Purchased Services	0300,0400, 0500	39,114	39,114
Supplies and Materials	0600	-	-
Property	0700	-	-
Other	0800, 0900	-	-
<b>Total Central Support</b>		<b>39,114</b>	<b>39,114</b>
<b>Other Support - Program 2900</b>			
Salaries	0100	-	-
Employee Benefits, including object 0280	0200	-	-
Purchased Services	0300,0400, 0500	-	-
Supplies and Materials	0600	-	-
Property	0700	-	-
Other	0800, 0900	-	-
<b>Total Other Support</b>		<b>-</b>	<b>-</b>
<b>Food Service Operations - Program 3100</b>			
Salaries	0100	-	-
Employee Benefits, including object 0280	0200	-	-
Purchased Services	0300,0400, 0500	25,953	25,953
Supplies and Materials	0600	520	520
Property	0700	-	-
Other	0800, 0900	-	-
<b>Total Other Support</b>		<b>26,473</b>	<b>26,473</b>
<b>Enterprise Operations - Program 3200</b>			
Salaries	0100	-	-
Employee Benefits, including object 0280	0200	-	-
Purchased Services	0300,0400, 0500	-	-
Supplies and Materials	0600	-	-
Property	0700	-	-
Other	0800, 0900	-	-
<b>Total Enterprise Operations</b>		<b>-</b>	<b>-</b>
<b>Community Services - Program 3300</b>			
Salaries	0100	-	-
Employee Benefits, including object 0280	0200	-	-
Purchased Services	0300,0400, 0500	-	-
Supplies and Materials	0600	-	-
Property	0700	-	-
Other	0800, 0900	-	-
<b>Total Community Services</b>		<b>-</b>	<b>-</b>
<b>Education for Adults - Program 3400</b>			
Salaries	0100	-	-
Employee Benefits, including object 0280	0200	-	-
Purchased Services	0300,0400, 0500	-	-
Supplies and Materials	0600	-	-
Property	0700	-	-
Other	0800, 0900	-	-
<b>Total Education for Adults Services</b>		<b>-</b>	<b>-</b>
<b>Total Supporting Services</b>		<b>1,969,100</b>	<b>1,969,100</b>

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	<b>Object Source</b>	<b>11 Charter School Fund</b>	<b>TOTAL</b>
<b>Property - Program 4000</b>			
Salaries	0100	-	-
Employee Benefits, including object 0280	0200	-	-
Purchased Services	0300,0400, 0500	-	-
Supplies and Materials	0600	-	-
Property	0700	-	-
Other	0800, 0900	-	-
<b>Total Property</b>		-	-
<b>Other Uses - Program 5000s - including Transfers Out and/or Allocations Out as an expenditure</b>			
Salaries	0100	N/A	-
Employee Benefits, including object 0280	0200	N/A	-
Purchased Services	0300,0400, 0500	N/A	-
Supplies and Materials	0600	N/A	-
Property	0700	N/A	-
Other	0800, 0900	25,000	25,000
<b>Total Other Uses</b>		25,000	25,000
<b>Total Expenditures</b>		3,782,394	3,782,394
<b>APPROPRIATED RESERVES</b>			
Other Reserved Fund Balance (9900)	0840	-	-
Other Restricted Reserves (932X)	0840	-	-
Reserved Fund Balance (9100)	0840	-	-
District Emergency Reserve (9315)	0840	-	-
Reserve for TABOR 3% (9321)	0840	99,441	99,441
Reserve for TABOR - Multi-Year Obligations (9322)	0840	-	-
<b>Total Reserves</b>		99,441	99,441
<b>Total Expenditures and Reserves</b>		3,881,835	3,881,835
<b>BUDGETED ENDING FUND BALANCE</b>			
Non-spendable fund balance (9900)	6710	-	-
Restricted fund balance (9900)	6720	-	-
TABOR 3% emergency reserve (9321)	6721	-	-
TABOR multi year obligations (9322)	6722	-	-
District emergency reserve (letter of credit or real estate) (9323)	6723	-	-
Colorado Preschool Program (CPP) (9324)	6724	-	-
Risk-related / restricted capital reserve (9326)	6726	-	-
BEST capital renewal reserve (9327)	6727	-	-
Total program reserve (9328)	6728	-	-
Committed fund balance (9900)	6750	-	-
Committed fund balance (15% limit) (9200)	6750	-	-
Assigned fund balance (9900)	6760	-	-
Unassigned fund balance (9900)	6770	-	-
Net investment in capital assets (9900)	6790	-	-
Restricted net position (9900)	6791	-	-
Unrestricted net position (9900)	6792	79,566	79,566
<b>Total Ending Fund Balance</b>		79,566	79,566
<b>Total Available Beginning Fund Balance &amp; Revenues Less Total Expenditures &amp; Reserves Less Ending Fund Balance (Shall Equal Zero (0))</b>		-	-
Use of a portion of beginning fund balance resolution required?		Yes	Yes