SUMMARY			
Renaissance Secondary School			
District Code: 0900			
Adopted Budget			
Adopted: June 3, 2020			
		11	
Budgeted Pupil Count: 331	Object	Charter School	
· ·	Source	Fund	TOTAL
Beginning Fund Balance			
(Includes All Reserves)		646,697	646,697
Revenues			
Local Sources	1000 - 1999	353,880	353,880
Intermediate Sources	2000 - 2999	-	-
State Sources	3000 - 3999	2,960,824	2,960,824
Federal Sources	4000 - 4999	2,000,021	2,000,021
Total Revenues	1000 1000	3,314,704	3,314,704
Total Beginning Fund Balance and		5,5 : .,: 6 :	3,011,101
Reserves		3,961,401	3,961,401
Total Allocations To/From Other Funds	E600 E700	3,301,401	3,301,401
Total Allocations To/From Other Funds	5600,5700, 5800		
Transfers To/From Other Funds	5200 - 5300	-	-
Other Sources	5100,5400,		-
Other Sources	5500,5900,		
	5990, 5991	-	-
Available Beginning Fund Balance &			
Revenues (Plus Or Minus (If Revenue)		0.004.404	0.004.404
Allocations And Transfers)		3,961,401	3,961,401
Expenditures			
Instruction - Program 0010 to 2099			
Salaries	0100	, - ,	1,162,835
Employee Benefits, including object 0280	0200	272,291	272,291
Purchased Services	0300,0400,		
	0500	305,781	305,781
Supplies and Materials	0600	47,387	47,387
Property	0700	-	-
Other	0800, 0900	-	-
Total Instruction		1,788,294	1,788,294
Supporting Services			
Students - Program 2100		400	400
Salaries	0100	189,658	189,658
Employee Benefits, including object 0280	0200	44,411	44,411
Purchased Services	0300,0400,	40.05=	
	0500	48,885	48,885
Supplies and Materials	0600	612	612
Property	0700	-	-
Other	0800, 0900	- 000 505	- 000 505
Total Students		283,565	283,565

Renaissance Secondary School District Code: 0900 Adopted Budget Adopted Lyune 3, 2020 11	SUMMARY	•		
Disput	District Code: 0900 Adopted Budget		11	
Salaries	Budgeted Pupil Count: 331		Charter School	TOTAL
Employee Benefits, including object 0280 0200 15,288 15,288 Purchased Services 0300,0400, 0500 6,420	_	-		
Purchased Services			· ·	,
Supplies and Materials			13,200	13,200
Property			6,420	6,420
Other			-	-
General Administration - Program 2300, including Program 2303 and 2304 Salaries O100 C C C C C C C C C			-	-
Including Program 2303 and 2304 Salaries	Total Instructional Staff	·	86,996	86,996
Salaries				
Purchased Services		0100	_	_
Supplies and Materials			-	-
Supplies and Materials	Purchased Services			
Property Other	Supplies and Materials		_	-
Total School Administration			-	-
School Administration - Program 2400 Salaries		0800, 0900	-	-
Salaries			-	-
Employee Benefits, including object 0280 0200 38,553 38,553 Purchased Services 0300,0400, 0500 - -		0100	164 644	164 644
Supplies and Materials			- /-	
Supplies and Materials	Purchased Services			
Property Other 0700 0800, 0900 - 2,000 - 2,000 Total School Administration 205,297 205,297 Business Services - Program 2500, including Program 2501 0100 Salaries 90,404 90,404 Employee Benefits, including object 0280 Purchased Services 0200 0300,0400, 21,169 21,169 21,169 21,169 Supplies and Materials 0600 04,306 4,306 4,306 4,306 Property 4,306 0600 4,306 4,306 Property 0700 0700 - - Other 0800,0900 8,000 8,000 Total Business Services 236,177 236,177 236,177 Operations and Maintenance - Program 2600 39,882 39,882 39,882 Employee Benefits, including object 0280 0200 0500 993,757 993,757 Supplies and Materials 0600 010,000 10,000 10,000 10,000 10,000 10,000 10,000 Property 0700 0500 3,500 3,500 3,500 3,500 - - Student Transportation - Program 2700 Salaries 0100 0500 - - - Employee Benefits, includ	Supplies and Materials		100	100
Other 0800, 0900 2,000 2,000 Total School Administration 205,297 205,297 Business Services - Program 2500, including Program 2501 3000 90,404 90,404 Salaries 0100 90,404 90,404 Employee Benefits, including object 0280 0200 21,169 21,169 Purchased Services 0300,0400, 112,298 112,298 Supplies and Materials 0600 4,306 4,306 Property 0700 - - Other 0800,0900 8,000 8,000 Total Business Services 236,177 236,177 236,177 Operations and Maintenance - Program 2600 39,882 39,882 Employee Benefits, including object 0280 0200 9,339 9,339 Purchased Services 0300,0400, 993,757 993,757 Supplies and Materials 0600 10,000 10,000 Property 0700 3,500 3,500 Other 0800,0900 - - -<			-	-
Business Services - Program 2500, Including Program 2501	Other	0800, 0900		
Including Program 2501 Salaries 0100 90,404 90,404 Employee Benefits, including object 0280 0200 21,169 21,169 Purchased Services 0300,0400, 0500 112,298 112,298 Supplies and Materials 0600 4,306 4,306 Property 0700 - - - Other 0800,0900 8,000 8,000 Employee Benefits, including object 0280 0300,0400, 0500 93,757 93,757 Supplies and Materials 0600 10,000 10,000 Property 0700 3,500 3,500 3,500 0500 91,000 10,			205,297	205,297
Salaries 0100 90,404 90,404 Employee Benefits, including object 0280 0200 21,169 21,169 Purchased Services 0300,0400, 112,298 112,298 Supplies and Materials 0600 4,306 4,306 Property 0700 - - - Other 0800,0900 8,000 8,000 Total Business Services 236,177 236,177 Operations and Maintenance - Program 2600 39,882 39,882 Employee Benefits, including object 0280 0200 9,339 9,339 Purchased Services 0300,0400, 993,757 993,757 Supplies and Materials 0600 10,000 10,000 Property 0700 3,500 3,500 Other 0800,0900 - - Employee Benefits, including object 0280 0200 - - Purchased Services 0300,0400, - - Purchased Services 0300,0400, - - - <				
Purchased Services		0100	90,404	90,404
Supplies and Materials	, , ,		21,169	21,169
Supplies and Materials 0600 Property 4,306 4,306 Property Other 0800, 0900 8,000 8,000 Total Business Services 236,177 236,177 Operations and Maintenance - Program 2600 Salaries 0100 39,882 39,882 Employee Benefits, including object 0280 0200 9,339 9,339 Purchased Services 0300,0400, 993,757 993,757 Supplies and Materials 0600 10,000 10,000 Property 0700 3,500 3,500 Other 0800,0900 - - Total Operations and Maintenance Student Transportation - Program 2700 Salaries 0100 - - Employee Benefits, including object 0280 0200 - - Purchased Services 0300,0400, - - Supplies and Materials 0600 5,000 5,000 Supplies and Materials 0600 5,000 - Property	Purchased Services		112 208	112 208
Property Other 0700 0800, 0900	Supplies and Materials			-
Total Business Services 236,177 236,177 236,177 236,177 236,177 236,177 236,177 236,177 236,177 236,177 236,177 2600 Salaries 0100 93,882 39,	Property		-	-
Operations and Maintenance - Program 2600 Salaries 0100 39,882 39,882 Employee Benefits, including object 0280 0200 9,339 9,339 Purchased Services 0300,0400, 0500 993,757 993,757 Supplies and Materials 0600 10,000 10,000 Property 0700 3,500 3,500 Other 0800,0900 - - Total Operations and Maintenance 1,056,477 1,056,477 Student Transportation - Program 2700 Salaries 0100 - - Employee Benefits, including object 0280 0200 - - Purchased Services 0300,0400, - - Supplies and Materials 0600 5,000 5,000 Property 0700 - - Other 0800,0900 - -		0800, 0900		
2600 Salaries 0100 39,882 39,882 Employee Benefits, including object 0280 0200 9,339 9,339 Purchased Services 0300,0400, 993,757 993,757 Supplies and Materials 0600 10,000 10,000 Property 0700 3,500 3,500 Other 0800, 0900 - - Total Operations and Maintenance 1,056,477 1,056,477 Student Transportation - Program 2700 Salaries 0100 - - Employee Benefits, including object 0280 0200 - - Purchased Services 0300,0400, - - Supplies and Materials 0600 5,000 5,000 Property 0700 - - Other 0800, 0900 - -			230,177	230,177
Employee Benefits, including object 0280 0200 9,339 9,339 Purchased Services 0300,0400, 993,757 993,757 Supplies and Materials 0600 10,000 10,000 Property 0700 3,500 3,500 Other 0800, 0900 - - Total Operations and Maintenance 1,056,477 1,056,477 Student Transportation - Program 2700 Salaries 0100 - - Employee Benefits, including object 0280 0200 - - Purchased Services 0300,0400, - - Supplies and Materials 0600 5,000 5,000 Property 0700 - - Other 0800, 0900 - -				
Purchased Services 0300,0400, 0500 993,757 993,757 Supplies and Materials 0600 10,000 10,000 Property 0700 3,500 3,500 Other 0800,0900 - - Total Operations and Maintenance 1,056,477 1,056,477 Student Transportation - Program 2700 - - Salaries 0100 - - Employee Benefits, including object 0280 0200 - - Purchased Services 0300,0400, - - Supplies and Materials 0600 5,000 5,000 Property 0700 - - Other 0800, 0900 - -				
Supplies and Materials 0500 0600 10,000 10,000 10,000 993,757 993,757 Supplies and Materials 0600 10,000 10,000 10,000 3,500 3,500 3,500 3,500 Other 0800, 0900 Total Operations and Maintenance 1,056,477 1,056,477 1,056,477 Student Transportation - Program 2700 Salaries 0100			9,339	9,339
Property Other 0700 0800, 0900 3,500 3,500 Total Operations and Maintenance 1,056,477 1,056,477 Student Transportation - Program 2700 Salaries 0100 - - Employee Benefits, including object 0280 0200 - - Purchased Services 0300,0400, - - - Supplies and Materials 0600 5,000 5,000 Property 0700 - - - Other 0800, 0900 - - -	. a.o.iuoou ooi viooo		993,757	993,757
Other 0800, 0900 - - Total Operations and Maintenance 1,056,477 1,056,477 Student Transportation - Program 2700 Salaries 0100 - - Employee Benefits, including object 0280 0200 - - - Purchased Services 0300,0400, - 30,000 30,000 Supplies and Materials 0600 5,000 5,000 Property 0700 - - Other 0800, 0900 - -			· · · · · · · · · · · · · · · · · · ·	-
Total Operations and Maintenance 1,056,477 1,056,477 Student Transportation - Program 2700 5alaries 0100 - - Employee Benefits, including object 0280 0200 - - - Purchased Services 0300,0400, -			3,500	3,500
Student Transportation - Program 2700 Salaries 0100 - - Employee Benefits, including object 0280 0200 - - Purchased Services 0300,0400, - - Supplies and Materials 0600 5,000 5,000 Property 0700 - - Other 0800, 0900 - -		0000, 0900	1,056,477	1,056,477
Employee Benefits, including object 0280 0200 - - Purchased Services 0300,0400, 30,000 30,000 Supplies and Materials 0600 5,000 5,000 Property 0700 - - Other 0800, 0900 - -	Student Transportation - Program 2700			
Purchased Services 0300,0400, 0500 30,000 30,000 Supplies and Materials 0600 5,000 5,000 Property 0700 - - Other 0800, 0900 - -			-	-
Supplies and Materials 0500 0600 05,000 05,000 30,000 05,000 05,000 Property 0700 0700 0700 0700 0700 0700 0700 07			_	_
Property 0700 Other 0800, 0900		0500	· · · · · · · · · · · · · · · · · · ·	-
Other 0800, 0900			5,000	5,000
			-	-
			35,000	35,000

SUMMARY			T
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Renaissance Secondary School			
District Code: 0900			
Adopted Budget			
Adopted: June 3, 2020		11	
	Object	Charter School	
Budgeted Pupil Count: 331	Source	Fund	TOTAL
Central Support - Program 2800, including			
Program 2801			
Salaries	0100	-	-
Employee Benefits, including object 0280	0200	-	-
Purchased Services	0300,0400,		
	0500	39,114	39,114
Supplies and Materials	0600	-	-
Property	0700	-	-
Other	0800, 0900	-	-
Total Central Support		39,114	39,114
Other Support - Program 2900			
Salaries	0100	-	-
Employee Benefits, including object 0280	0200	-	-
Purchased Services	0300,0400,		
Owner line and Markenials	0500	-	-
Supplies and Materials Property	0600 0700	-	-
Other	0800, 0900		_
Total Other Support	0000, 0000	-	-
Food Service Operations - Program 3100			
Salaries	0100	_	_
Employee Benefits, including object 0280	0200	-	-
Purchased Services	0300,0400,		
	0500	25,953	25,953
Supplies and Materials	0600	520	520
Property	0700	-	-
Other	0800, 0900	-	-
Total Other Support		26,473	26,473
Enterprise Operations - Program 3200 Salaries	0100		
Employee Benefits, including object 0280	0200	-	_
Purchased Services	0300,0400,	_	_
T diolidodd Colvidos	0500	_	_
Supplies and Materials	0600	-	-
Property	0700	-	-
Other	0800, 0900	-	-
Total Enterprise Operations		•	-
Community Services - Program 3300			
Salaries	0100	-	-
Employee Benefits, including object 0280	0200	-	-
Purchased Services	0300,0400,		
Supplies and Materials	0500 0600	-	-
Supplies and Materials Property	0700	<u>-</u>	_
Other	0800, 0900	_	_
Total Community Services		-	-
Education for Adults - Program 3400			
Salaries	0100	-	-
Employee Benefits, including object 0280	0200	-	-
Purchased Services	0300,0400,		
	0500	-	-
Supplies and Materials	0600	-	-
Property	0700	-	-
Other Total Education for Adults Services	0800, 0900	-	-
		1 060 100	1 060 100
Total Supporting Services		1,969,100	1,969,100

SUMMARY			
Renaissance Secondary School District Code: 0900 Adopted Budget Adopted: June 3, 2020			
	Object	11 Charter School	
Budgeted Pupil Count: 331	Source	Fund	TOTAL
Property - Program 4000			
Salaries Employee Benefits, including object 0280	0100 0200	-	-
Purchased Services	0300,0400,	_	_
	0500	-	-
Supplies and Materials Property	0600 0700	-	-
Other	0800, 0900	-	-
Total Property			-
Other Uses - Program 5000s - including			
Transfers Out and/or Allocations Out as an expenditure			
Salaries	0100	N/A	-
Employee Benefits, including object 0280	0200	N/A	-
Purchased Services	0300,0400,	N/A	
Supplies and Materials	0500 0600	N/A N/A	-
Property	0700	N/A	-
Other	0800, 0900	-,	25,000
Total Other Uses		25,000	25,000
Total Expenditures APPROPRIATED RESERVES		3,782,394	3,782,394
Other Reserved Fund Balance (9900)	0840	_	_
Other Restricted Reserves (932X)	0840	-	-
Reserved Fund Balance (9100)	0840	-	-
District Emergency Reserve (9315)	0840 0840	- 00 444	- 00 441
Reserve for TABOR 3% (9321) Reserve for TABOR - Multi-Year Obligations	0040	99,441	99,441
(9322)	0840	-	-
Total Reserves		99,441	99,441
Total Expenditures and Reserves		3,881,835	3,881,835
BUDGETED ENDING FUND BALANCE Non-spendable fund balance (9900)	6710	_	_
Restricted fund balance (9900)	6720	-	-
TABOR 3% emergency reserve (9321)	6721	-	-
TABOR multi year obligations (9322)	6722	-	-
District emergency reserve (letter of credit or real estate) (9323)	6723	_	_
Colorado Preschool Program (CPP) (9324)	6724	-	-
Risk-related / restricted capital reserve			
(9326)	6726	-	-
BEST capital renewal reserve (9327) Total program reserve (9328)	6727 6728	-	-
Committed fund balance (9900)	6750	-	-
Committed fund balance (15% limit) (9200)	6750	-	-
Assigned fund balance (9900)	6760 6770	-	-
Unassigned fund balance (9900) Net investment in capital assets (9900)	6770 6790	-	-
Restricted net position (9900)	6791	-	-
Unrestricted net position (9900)	6792	79,566	79,566
Total Ending Fund Balance		79,566	79,566
Total Available Beginning Fund Balance &			
Revenues Less Total Expenditures & Reserves Less Ending Fund Balance			
(Shall Equal Zero (0))		-	-
Use of a portion of beginning fund balance	·		
resolution required?		Yes	Yes