

**FY2024-2025 UNIFORM BUDGET SUMMARY**

<b>Renaissance Secondary School</b> <b>District Code: 0900</b> <b>Adopted Budget</b> <b>Adopted: May 28, 2024</b>  <b>Budgeted Pupil Count: 459</b>		<b>Object Source</b>	<b>10 General Fund</b>	<b>11 Charter School Fund</b>
<b>Beginning Fund Balance</b>				
<b>(Includes All Reserves)</b>			-	987,508
<b>Revenues</b>				
Local Sources	1000 - 1999	-	460,043	
Intermediate Sources	2000 - 2999	-	-	
State Sources	3000 - 3999	-	6,480,756	
Federal Sources	4000 - 4999	-	-	
<b>Total Revenues</b>			-	6,940,799
<b>Total Beginning Fund Balance and Reserves</b>			-	7,928,307
Total Allocations To/From Other Funds	5600,5700, 5800	-	-	
Transfers To/From Other Funds	5200 - 5300	-	-	
Other Sources	5100,5400, 5500,5900, 5990, 5991	-	-	
<b>Available Beginning Fund Balance &amp; Revenues</b>				
<b>(Plus Or Minus (If Revenue) Allocations And</b>			-	7,928,307
<b>Transfers)</b>				
<b>Expenditures</b>				
<b>Instruction - Program 0010 to 2099</b>				
Salaries	0100	-	2,409,211	
Employee Benefits, including object 0280	0200	-	834,177	
Purchased Services	0300,0400, 0500	-	189,501	
Supplies and Materials	0600	-	71,588	
Property	0700	-	73,528	
Other	0800, 0900	-	3,500	
<b>Total Instruction</b>			-	3,581,505
<b>Supporting Services</b>				
<b>Students - Program 2100</b>				
Salaries	0100	-	153,484	
Employee Benefits, including object 0280	0200	-	53,719	
Purchased Services	0300,0400, 0500	-		
Supplies and Materials	0600	-	1,136	
Property	0700	-	-	
Other	0800, 0900	-	-	
<b>Total Students</b>			-	208,339

<b>Instructional Staff - Program 2200</b>		
Salaries	0100	-
Employee Benefits, including object 0280	0200	-
Purchased Services	0300,0400,	-
	0500	21,026
Supplies and Materials	0600	840
Property	0700	-
Other	0800, 0900	-
<b>Total Instructional Staff</b>		<b>21,866</b>
<b>General Administration - Program 2300, including Program 2303 and 2304</b>		
Salaries	0100	-
Employee Benefits, including object 0280	0200	-
Purchased Services	0300,0400,	-
	0500	247,495
Supplies and Materials	0600	-
Property	0700	-
Other	0800, 0900	185,008
<b>Total School Administration</b>		<b>432,503</b>
<b>School Administration - Program 2400</b>		
Salaries	0100	-
Employee Benefits, including object 0280	0200	-
Purchased Services	0300,0400,	-
	0500	-
Supplies and Materials	0600	45,400
Property	0700	92,428
Other	0800, 0900	-
<b>Total School Administration</b>		<b>567,929</b>
<b>Business Services - Program 2500, including Program 2501</b>		
Salaries	0100	-
Employee Benefits, including object 0280	0200	-
Purchased Services	0300,0400,	-
	0500	110,358
Supplies and Materials	0600	-
Property	0700	-
Other	0800, 0900	9,276
<b>Total Business Services</b>		<b>358,631</b>
<b>Operations and Maintenance - Program 2600</b>		
Salaries	0100	-
Employee Benefits, including object 0280	0200	-
Purchased Services	0300,0400,	-
	0500	1,000,535
Supplies and Materials	0600	120,298
Property	0700	-
Other	0800, 0900	-
<b>Total Operations and Maintenance</b>		<b>1,120,833</b>

<b>Student Transportation - Program 2700</b>		
Salaries	0100	- 27,960
Employee Benefits, including object 0280	0200	- 9,786
Purchased Services	0300,0400,0500	-
Supplies and Materials	0600	-
Property	0700	-
Other	0800, 0900	-
<b>Total Student Transportation</b>		- 37,746
<b>Central Support - Program 2800, including Program 2801</b>		
Salaries	0100	- -
Employee Benefits, including object 0280	0200	- -
Purchased Services	0300,0400,0500	- 178,523
Supplies and Materials	0600	- 11,263
Property	0700	-
Other	0800, 0900	-
<b>Total Central Support</b>		- 189,786
<b>Other Support - Program 2900</b>		
Salaries	0100	- -
Employee Benefits, including object 0280	0200	- -
Purchased Services	0300,0400,0500	- 2,500
Supplies and Materials	0600	-
Property	0700	-
Other	0800, 0900	-
<b>Total Other Support</b>		- 2,500
<b>Food Service Operations - Program 3100</b>		
Salaries	0100	- -
Employee Benefits, including object 0280	0200	- -
Purchased Services	0300,0400,0500	- -
Supplies and Materials	0600	- -
Property	0700	- -
Other	0800, 0900	- -
<b>Total Other Support</b>		- -
<b>Enterprise Operations - Program 3200</b>		
Salaries	0100	- -
Employee Benefits, including object 0280	0200	- -
Purchased Services	0300,0400,0500	- -
Supplies and Materials	0600	- -
Property	0700	- -
Other	0800, 0900	- -
<b>Total Enterprise Operations</b>		- -

<b>Community Services - Program 3300</b>			
Salaries	0100	-	-
Employee Benefits, including object 0280	0200	-	-
Purchased Services	0300,0400,0500	-	-
Supplies and Materials	0600	-	-
Property	0700	-	-
Other	0800, 0900	-	-
<b>Total Community Services</b>		-	-
<b>Education for Adults - Program 3400</b>			
Salaries	0100	-	-
Employee Benefits, including object 0280	0200	-	-
Purchased Services	0300,0400,0500	-	-
Supplies and Materials	0600	-	-
Property	0700	-	-
Other	0800, 0900	-	-
<b>Total Education for Adults Services</b>		-	-
<b>Total Supporting Services</b>		-	2,940,133
<b>Property - Program 4000</b>			
Salaries	0100	-	-
Employee Benefits, including object 0280	0200	-	-
Purchased Services	0300,0400,0500	-	-
Supplies and Materials	0600	-	-
Property	0700	-	-
Other	0800, 0900	-	-
<b>Total Property</b>		-	-
<b>Other Uses - Program 5000s - including Transfers Out and/or Allocations Out as an expenditure</b>			
Salaries	0100	N/A	N/A
Employee Benefits, including object 0280	0200	N/A	N/A
Purchased Services	0300,0400,0500	N/A	N/A
Supplies and Materials	0600	N/A	N/A
Property	0700	N/A	N/A
Other	0800, 0900	-	25,000
<b>Total Other Uses</b>		-	25,000
<b>Total Expenditures</b>		-	6,546,638
<b>APPROPRIATED RESERVES</b>			
Other Reserved Fund Balance (9900)	0840	-	-
Other Restricted Reserves (932X)	0840	-	-
Reserved Fund Balance (9100)	0840	-	-
District Emergency Reserve (9315)	0840	-	-
Reserve for TABOR 3% (9321)	0840	-	-
Reserve for TABOR - Multi-Year Obligations (9322)	0840	-	-
<b>Total Reserves</b>		-	-
<b>Total Expenditures and Reserves</b>		-	6,546,638

<b>BUDGETED ENDING FUND BALANCE</b>			
Non-spendable fund balance (9900)	<b>6710</b>	-	-
Restricted fund balance (9900)	<b>6720</b>	-	-
TABOR 3% emergency reserve (9321)	<b>6721</b>	-	208,224
TABOR multi year obligations (9322)	<b>6722</b>	-	-
District emergency reserve (letter of credit or real estate) (9323)	<b>6723</b>	-	-
Colorado Preschool Program (CPP) (9324)	<b>6724</b>	-	-
Risk-related / restricted capital reserve (9326)	<b>6726</b>	-	-
BEST capital renewal reserve (9327)	<b>6727</b>	-	-
Total program reserve (9328)	<b>6728</b>	-	-
Committed fund balance (9900)	<b>6750</b>	-	-
Committed fund balance (15% limit) (9200)	<b>6750</b>	-	-
Assigned fund balance (9900)	<b>6760</b>	-	-
Unassigned fund balance (9900)	<b>6770</b>	-	1,173,445
Net investment in capital assets (9900)	<b>6790</b>	-	-
Restricted net position (9900)	<b>6791</b>	-	-
Unrestricted net position (9900)	<b>6792</b>	-	-
<b>Total Ending Fund Balance</b>		-	1,381,669
<b>Total Available Beginning Fund Balance &amp; Revenues Less Total Expenditures &amp; Reserves Less Ending Fund Balance (Shall Equal Zero (0))</b>		-	0

Use of a portion of beginning fund balance resolution required?

No

No